

Use of CDBG Funds by DECATUR, AL FROM 04/01/2001 TO 03/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$107,323.99	11.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,323.99	11.41%
18C	ED	Micro-Enterprise Assistance	\$339,825.96	36.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$339,825.96	36.14%
13	HR	Direct Homeownership Assistance	\$138,724.11	14.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,749.90	3.48%
14G	HR	Acquisition for Rehabilitation	\$412.23	0.04%
14H	HR	Rehabilitation Administration	\$3,483.29	0.37%
15	HR	Code Enforcement	\$15,870.97	1.69%
Subtotal for: HOUSING			\$191,240.50	20.34%
03	PI	Public Facilities and Improvements (General)	\$171,144.68	18.20%
03D	PI	Youth Centers/Facilities	\$14,927.23	1.59%
03E	PI	Neighborhood Facilities	\$4,437.03	0.47%
03F	PI	Parks, Recreational Facilities	\$9,629.66	1.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$200,138.60	21.28%
05D	PS	Youth Services	\$91,794.62	9.76%
05O	PS	Mental Health Services	\$9,999.98	1.06%
Subtotal for: PUBLIC SERVICES			\$101,794.60	10.83%
Total Disbursements			\$940,323.65	100%